

We, the undersigned officers of

certify that: (1) the hearing mentioned in the attached publication was held
(2) after the Budget hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indet. & Lease Purchase		5			
Fund	K.S.A.				
General	0	6	117,063	73,314	4.084
Debt Service	10-113				
Totals	xxxxxxx		117,063	73,314	4.084
Budget Summary			Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rate			179,537.69 Nov 1, 2014 Total Assessed Valuation		
Resolution					

Assited by:

Address:

Attest: 10/26, 2014

Paulene Lee
County Clerk

Governing Body

Computation to Determine Limit for 2016

Amount of Levy	
+	\$ 78,098
-	\$
	\$ 78,098

1. Tax levy amount in 2015 budget
2. Debt service levy in 2015 budget
3. Tax levy excluding debt service

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+	146,436	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	1,384,282	
5b. Personal property 2014	-	1,503,223	
5c. Increase in personal property (5a minus 5b)	+	0	(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		57838	
7. Total valuation adjustment (sum of 4, 5c, and 6)		204,274	
8. Total estimated valuation July 1, 2015		17,975,213	
9. Total valuation less valuation adjustment (8 minus 7)		17,770,939	
10. Factor for increase (7 divided by 9)		0.01149	
11. Amount of increase (10 times 3)	+	\$ 898	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	78,996	
13. Debt Service Levy in this 2016 Budget		0	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		78,996	
15. Consumer Price Index for all urban consumers for calendar year 2014		1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$	1,171	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	80,167	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Special District Name: Atchison Co. Fire Dist #1

Name of County: Atchison

2016

2016

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2015 Budgeted Fund Names	Budget Tax Levy Amounts for	Allocation for Year 2016		
		MVT	RVT	16/20M Veh
General	78,996	9,697	828	106
Debt Service		0	0	0
Total	78,996	9,697	828	106

County Treasurer MVT Estimate 9,697

County Treasurer RVT Estimate 828

County Treasurer 16/20M Vehicle Estimate 106

County Treasurer Slider Estimate 0

MVT Factor 0.12276

RVT Factor 0.01048

16/20M Vehicle Factor 0.00134

2016

STATEMENT OF INDEBTEDNESS

2016

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O				0				0	0	0
Revenue Bonds:										
Total Revenue Bonds				0				0	0	0
Other:										
Total Other				0				0	0	0
Total				0				0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (months)	Interest Rate %	Total Amount Financed (Begin Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
Building	10/21/2009	180	5.75	350,000	264,434	35,138	35,138
Total				350,000	264,434	35,138	35,138

***If you are merely leasing/renting with no intent to purchase, do not list such transactions as not lease-purchases.

Special District Name: Atchison Co. Fire Dist #1

Name of County: Atchison

2016

FUND PAGE - GENERAL

Adopted Budget

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance Jan 1	22,423	48,489	33,118
Receipts:			
Ad Valorem Tax	78,908	78,908	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	8,335	8,335	9,697
Recreational Vehicle Tax	58	58	828
16/20M Vehicle Tax	862	862	106
LAVTR			
Slider			
K State Grant	0		
Customer Deposit	0		
Interest on Idle Funds			
Total Receipts	88,163	88,163	10,631
Resources Available:	110,586	136,652	43,749
Expenditures:			
Material & Supplies	1,633	3,040	4,000
Utilities	9,111	7,450	9,000
Insurance	5,130	5,130	6,000
Rent	108	108	150
Repair & maintenance	6,384	11,000	11,000
New equipment	2,657	40,000	50,000
Training Meetings, & Legal	966	775	775
Miscellaneous	970	893	1,000
Lease Payments	35,138	35,138	35,138
Total Expenditures	62,097	103,534	117,063
Unencumbered Cash Balance Dec 31	48,489	33,118	xxxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			117,063
Tax Required			73,314
Delinquency Computation % Rate			0
Amount 2015 Ad Valorem Tax			73,314

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of

0
0

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

SUPPORTING COUNTIES (home county)

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits
of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	62,097	4.294	103,534	4.735	117,063	73,314	4.079
Debt Service							
Totals	62,097	4.294	103,534	4.735	117,063	73,314	4.079
Less: Transfers	0		0		0		
Net Expenditures	62,097		103,534		117,063		
Total Tax Levied	69,348		80,653		xxxxxxxxxxxxxx		
Assessed Valuation:	16,212,455		17,034,697		17,975,213		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

RESOLUTION NO. 2015-1

A resolution expressing the property taxation policy of the Fire District #1, Atchison County with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the Fire District #1 exceeding the amount levied to finance the 2015 budget of the Fire District #1, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and


Whereas, Fire District #1 provides essential services to protect the citizens of the Fire District #1 and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Fire District #1 that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 12 day of October, 2015 by the Fire District #1, Atchison County, Kansas.

Fire District #1



David Sheel (CHIEF)
